

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	15	16/2/24	16/2/24

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £3,300k in respect of a reduction in West Yorkshire transport levy, through the renegotiation of terms.
- b) A reduction in the City Development budget of £2,500k in respect of assumed additional gain share from the West Yorkshire Combined Authority with a corresponding contribution from the City Development budget to the Strategic Contingency earmarked reserve.
- c) An increase to the Strategic budget of £5,800k in respect of a contribution to the Strategic Contingency earmarked reserve achieved through renegotiation of the terms of the West Yorkshire transport levy and a contribution from City Development.’



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
